

Committee: Health and Wellbeing Board

Date:

Agenda item: CAMH Transformation Plans

Wards: ALL

Subject:

Lead officer:

Lead member:

Forward Plan reference number:

Contact officer: Mari Longhurst (MCCG)

Recommendations:

A. To nominate a representative from the Health and Wellbeing Board to sign off the Local CAMH Strategy and Transformation Plan. This is required to be the Chair of the HWB, DCS or DPH.

B.

1 PURPOSE OF REPORT AND EXECUTIVE SUMMARY

- 1.1 The purpose of this report is to outline assurance requirements to enable allocation of CAMH Transformation monies and to request the Health and Well Being Board (as part of those requirements) to nominate a representative to sign off our local submission.
- 1.2 Future in Mind (2015) represents the work of an all party taskforce, setting out the case for change in the organisation and provision of mental health services for children and young people across the country. The report sets out an ambition for improved public awareness and understanding of mental health issues, timely access to mental health support for those who need it and improved access and support for the most vulnerable groups.
- 1.3 Within the autumn statement (Dec 2014) and Budget (March 2015) announcements were made of extra funding to transform mental health services for children and young people; aligning spend with the recommendations within the review and the Five Year Forward View (NHSE Oct 2014).
- 1.4 The guidance requires CCGs to work with all local partners to develop an agreed transformation plan
- 1.5 The guidance also requires that Transformation Plans are signed off by the Health and Wellbeing Board, and where this is not possible due to the timeframe and timing of meetings, that a representative from the HWBB (Director of Children's Services, the Director of Public Health or Lead Member for children Services) be nominated to take responsibility for signing off the plan.

1.6 Merton CCG has been working with local partners to develop the Local CAMH Strategy following a CAMHS Health Needs Assessment and Service Review in June 2015. This has formed the priorities within the transformation plan.

2.0 BACKGROUND

2.1 Future in Mind published in March 2015 by the Department of Health and NHS England (NHSE) represents the work of an all party taskforce, setting out the case for change in the organisation and provision of mental health services for children and young people across the country. The report sets out an ambition for improved public awareness and understanding of mental health issues, timely access to mental health support for those who need it and improved access and support for the most vulnerable groups. The whole systems approach to mental health and well-being is centered on five themes;

- Promoting resilience, prevention and early intervention
- Improving access to effective support in a system without tiers
- Care for the most vulnerable
- Accountability and transparency
- Developing the workforce

2.2 Additional monies for the transformation were announced in the autumn statement (2014) and budget (2015), and guidance for the development of local partnership plans to inform system-wide transformation were published by NHSE in August 2015.

2.3 Local Transformation Plans are required to cover the full spectrum of service provision and address the needs of all children and young people including the most vulnerable, making it easier for them to access the support they need when and where they need it

2.4 The national ambition is to achieve transformation by 2020.

2.5 Merton has a recently established CAMH Partnership Board with membership from a range of partners and membership is currently being sought to include our local Community and Voluntary Sector and Schools.

2.6 The CAMH Partnership Board commissioned a CAMH Needs Assessment and Service Review in the spring (2015) to inform the development of the next CAMH Strategy.

2.7 The Partnership Board has clear Terms of Reference and a clear reporting line to the Merton Children's Trust Board and key links to the Merton Safeguarding Children Board and Health and Wellbeing Board.

2.7 The CAMH Strategy, currently in draft form, has been written in-line with the Future in Mind recommendations and the recommendations that came out of our local review.

2.8 The Transformation Plan will be populated from the priorities identified within the new Strategy.

3.0 DETAILS

3.1 NHSE published their national guidance in August 2015 for the implementation of these recommendations, key points to note include:

- The CCG will be submitting the Plan and associated documentation on behalf of the local Health and Wellbeing Board and wider partners.
- The plan will need to demonstrate compliance with the core principles and ambition described in *Future in Mind* and in the subsequent NHSE guidance;
- Sign off by the local Health and Wellbeing Board, NHS England Specialised Commissioning team and CCG are mandatory and required before monies will be released.
- Submission of the transformation plan is required to NHSE on 16 October 2015

3.2 The CCG will be required to submit progress to NHS on the delivery of the local transformation plans which is in line with their assurance framework.

The key assurances NHSE will seek nationally are that:

- Local Transformation Plans are published and made widely available;
- Children, young people, those who care for them and all local partners have been involved in developing the Plans;
- The additional money is being spent for the purposes intended;
- Locally determined KPIs are being met.

4.0 ALTERNATIVE OPTIONS

4.1 None

5.0 CONSULTATION UNDERTAKEN OR PROPOSED

5.1 Consultation has taken place prior to the development of the strategy through the CAMH Service Review and Health Needs Assessment for Merton.

5.2 Consultation was undertaken with stakeholders and professionals working with children and young people and specifically with children, young people and parents/carers.

5.3 Consultation was undertaken through 1:1 interviews, group discussion, forums and online surveys. On going involvement of children and young people is a key component of the strategy going forward.

6.0 TIMETABLE

6.1 Submission of Local Transformation Plan to NHS England is 16 October 2015

7.0 FINANCIAL, RESOURCE AND PROPERTY IMPLICATIONS

- 7.1 If guidance is not followed, monies to improve CAMH will not be allocated
- 7.2 Merton CCG has been allocated initially £106,586 to start planning and improving eating disorders based on the recent publication of Access and Waiting Time Standard.
- 7.3 Following the submission on the transformation plan in October 2015 and NHS England being assured the CCG will be allocated a further £266,785 in 2015/16. Recurrent funding for CAMHS including the monies for Eating Disorders will be £373,380.

8.0 LEGAL AND STATUTORY IMPLICATIONS

- 8.1 None

9.0 HUMAN RIGHTS, EQUALITIES AND COMMUNITY COHESION IMPLICATIONS

- 9.1 Equalities impact will be undertaken as part of the Strategy development to minimise any negative impact on any of our children and young people and to ensure that we are providing the best services we can, fairly, to those who need them.

10.0 CRIME AND DISORDER IMPLICATIONS

- 10.1 None

11.0 RISK MANAGEMENT AND HEALTH AND SAFETY IMPLICATIONS

- 11.1 None

12.0 APPENDICES – THE FOLLOWING DOCUMENTS ARE TO BE PUBLISHED WITH THIS REPORT AND FORM PART OF THE REPORT

- Local Transformation Plans for Children and Young People's Mental Wellbeing; NHS England, August 2015 <http://www.england.nhs.uk/wp-content/uploads/2015/07/local-transformation-plans-cyp-mh-guidance.pdf>
- Future in Mind; Promoting, Protecting and Improving Our Children and Young People's Mental Health And Wellbeing; Department of Health, NHS England, March 2015 https://www.gov.uk/government/uploads/system/uploads/attachment_data/file/414024/Childrens_Mental_Health.pdf

13.0 BACKGROUND PAPERS